

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 93					
% of Funds Committed	82.95 %	96.49 %	91	96.48 %	2	1	
% of Funds Disbursed	82.22 %	88.28 %	72	89.00 %	19	16	
Leveraging Ratio for Rental Activities	10.81	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	18.77 %	77.63 %	90	83.25 %	1	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	9.35 %	70.30 %	92	70.99 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.75 %	81.96 %	10	81.75 %	89	93	
% of 0-30% AMI Renters to All Renters***	56.25 %	41.30 %	23	45.84 %	66	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.12 %	100	100	
Overall Ranking:			In State: 83 / 93		Nationally: 11 8		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,675	\$36,975		\$27,889	80 Units	32.00 %	
Homebuyer Unit	\$43,174	\$21,536		\$15,632	9 Units	3.60 %	
Homeowner-Rehab Unit	\$9,426	\$27,502		\$21,037	161 Units	64.40 %	
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Moreno Valley CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,194	\$76,874	\$10,130
State:*	\$141,290	\$116,319	\$28,818
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	30.0	11.1	60.9	0.0
Black/African American:	43.8	44.4	11.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	1.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	11.1	1.9	0.0

ETHNICITY:

Hispanic	25.0	33.3	24.8	0.0
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HOUSEHOLD SIZE:

1 Person:	77.5	11.1	57.1	0.0
2 Persons:	8.8	0.0	22.4	0.0
3 Persons:	5.0	33.3	8.7	0.0
4 Persons:	3.8	11.1	3.1	0.0
5 Persons:	1.3	22.2	5.0	0.0
6 Persons:	3.8	22.2	2.5	0.0
7 Persons:	0.0	0.0	0.6	0.0
8 or more Persons:	0.0	0.0	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	22.2	11.8	0.0
Elderly:	86.3	0.0	60.2	0.0
Related/Single Parent:	13.8	33.3	9.9	0.0
Related/Two Parent:	0.0	33.3	11.2	0.0
Other:	0.0	11.1	6.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.5	0.0 [#]
HOME TBRA:	0.0	
Other:	86.3	
No Assistance:	11.3	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Moreno Valley

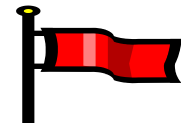
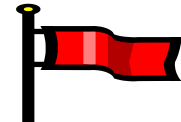
State: CA

Group Rank: 11
 (Percentile)

State Rank: 83 / 93 PJs

Overall Rank: 8
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	18.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	9.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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